



振东制药
ZHEN DONG PHARMACEUTICAL
2022 年度报告

2022 年度报告
2022 Annual Report

振东制药

2022 年度报告

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规划理念

Timeline

董事长致辞

Chairman's Statement



各位来宾、各位同仁：大家好！
今天，我们在这里隆重召开2023年工作会议，回顾过去一年的工作，部署新一年的任务。首先，我谨代表公司董事会，向全体同仁致以诚挚的问候和衷心的感谢！
过去的一年，是公司发展历程中至关重要的一年。在董事会的领导下，全体员工团结一心，攻坚克难，取得了显著的成绩。特别是在技术创新、市场拓展和内部管理等方面，都取得了突破性的进展。这些成绩的取得，离不开每一位同仁的辛勤付出和无私奉献。
新的一年，我们将继续秉承“创新驱动、质量为本”的经营理念，进一步深化改革，提升核心竞争力。我们将加大研发投入，推动技术创新，打造更多具有自主知识产权的拳头产品。同时，我们将积极拓展海外市场，提升品牌影响力，实现国际化发展。在内部管理方面，我们将优化流程，提高效率，降低成本，确保公司稳健运营。
各位同仁，公司的发展离不开大家的共同努力。希望大家在新的一年里，继续保持昂扬向上的精神状态，脚踏实地，真抓实干，为公司的繁荣发展贡献智慧和力量。让我们携手共进，共创美好未来！
谢谢大家！

2023年1月10日

小口、晚、经过西港调班、讨论、

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我们从简单的石油贸易行业转型到全球领先的科技制

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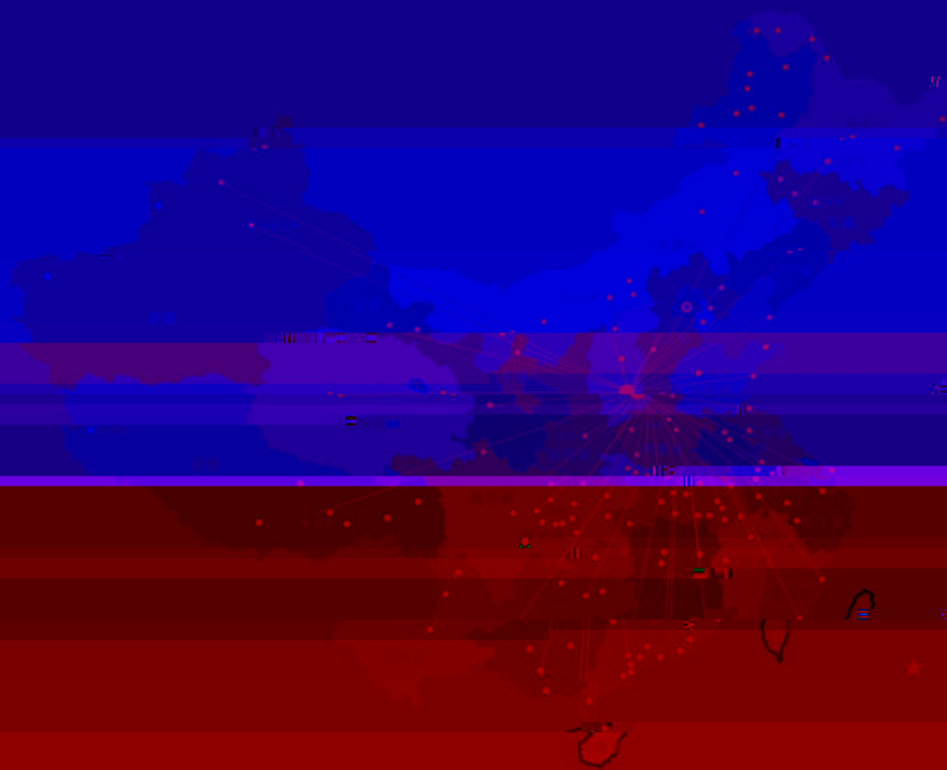
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公司亮点

Highlights

营销网络

MARKETING NETWORK



★ 销售网络遍布全国458个城市

★ 2380人销售专业化队伍

★ 与全国8403家医疗单位建立了业务关系

★ 完善的用户诊疗流程，为其提供精准服务

临床营销中心

呼吸、消化、
皮肤科四个事业部，重点产

品覆盖呼吸、消化、
皮肤科一线品牌，临床销

31400人销售网络。营销
团队覆盖全国各省市，
树立国内首屈一指的营销
铁军品牌。

OTC营销中心

下设OTC、普药、招商、
新品四个事业部，负责皮

肤、立口内
产品覆盖OTC、普药、
新品事业部，负责皮肤

喉、培夫、内帕他美、江
别市VC、下托普利、头孢
克肟、阿莫、头孢唑林
等。业务覆盖1069家连锁
门店，着力打造我国皮肤科
领域第一品牌。

基层营销中心

下设电话、招商、推广三
个事业部，负责百余个产

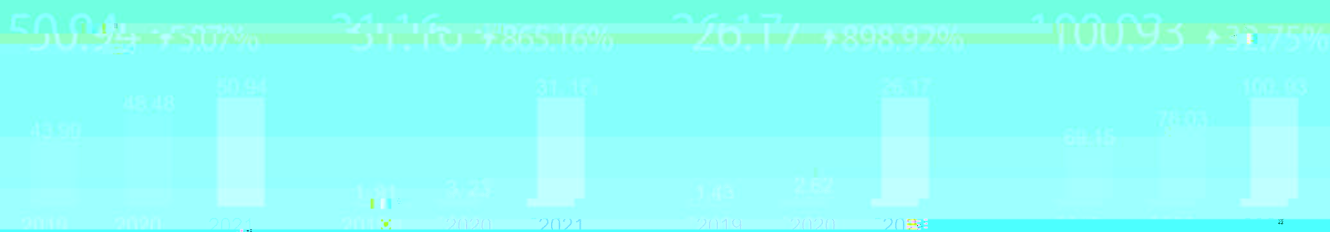
品覆盖电话、招商、推
广事业部，负责百余个产
品覆盖电话、招商、推

基层营销核心竞争对手品牌。

I 主要财务表现

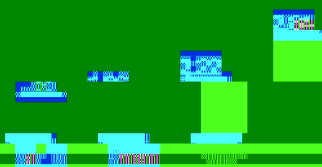
ROBUST FINANCIAL PERFORMANCE

Revenue



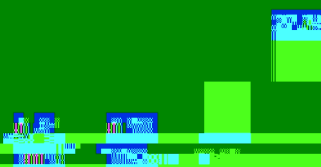
Operating Profit (million USD)

13.34 +305.00%



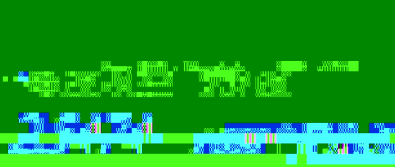
Operating Profit Margin (%)

33.34 +100.00%



Net Profit (million USD)

38.03 +100.00%



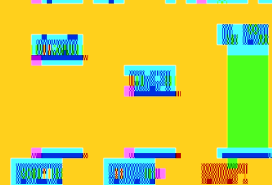
Operating Profit Margin (%)

2.68 +75.00%



Operating Profit Margin (%)

0.39 +50.00%



Operating Profit Margin (%)

3.52 +100.00%

3.52 +100.00%

3.52 +100.00%

3.52 +100.00%

3.52 +100.00%

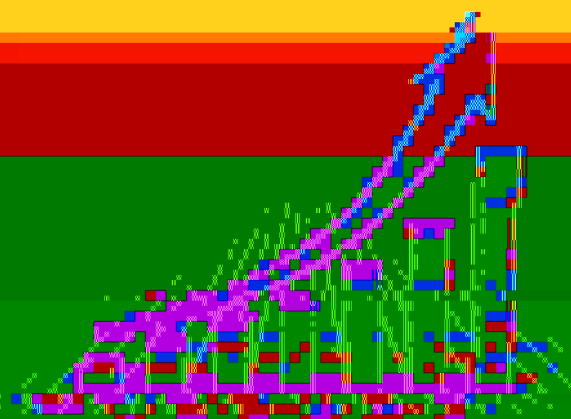
3.52 +100.00%

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Operating Profit Margin (%)

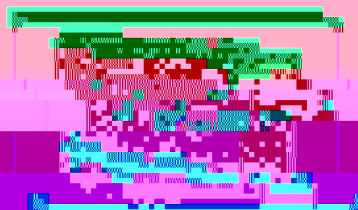
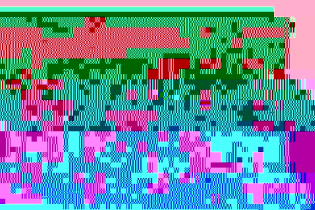
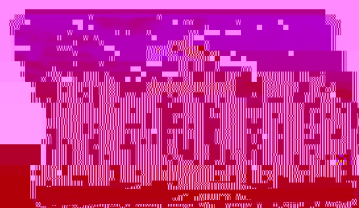
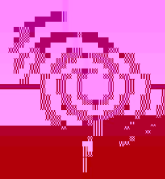
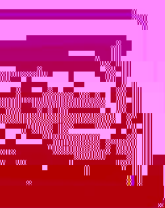
2021年上市/2021年大事件

Major events in 2021

[illegible]

Figure 1. Schematic representation of the experimental design. The subjects were divided into two groups: the control group and the experimental group. The control group was divided into two subgroups: the control group and the control group. The experimental group was divided into two subgroups: the experimental group and the experimental group. The control group was divided into two subgroups: the control group and the control group. The experimental group was divided into two subgroups: the experimental group and the experimental group.

Figure 1 is a schematic representation of the experimental design. It shows a sequence of events: 'Stimulus presentation', 'Response', 'Feedback', and 'Inter-trial interval'. The sequence is repeated for multiple trials, with a 'Start' box at the beginning and an 'End' box at the end.



1. **Introduction**
 2. **Background**
 3. **Methodology**
 4. **Results**
 5. **Conclusion**
 6. **References**
 7. **Appendix**
 8. **Figure 1**
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 10. **Figure 3**
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 217. **Figure 210</**

NATIONAL BUREAU OF ECONOMIC RESEARCH
 79 JOURNAL OF POLITICAL ECONOMY

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	0355-8096018	
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	www.cninfo.com



2021

	-4,958,223.69	7,288,196.55	328,618.68	
	2,897,541,513.40	13,979,271.74	-15,606,816.11	
	477,069,660.30	14,693,428.90	16,221,065.11	
	56,838.59	-6,434,121.38	-18,021,127.35	
	2,483,565,851.54	81,294,945.92	15,831,549.92	--

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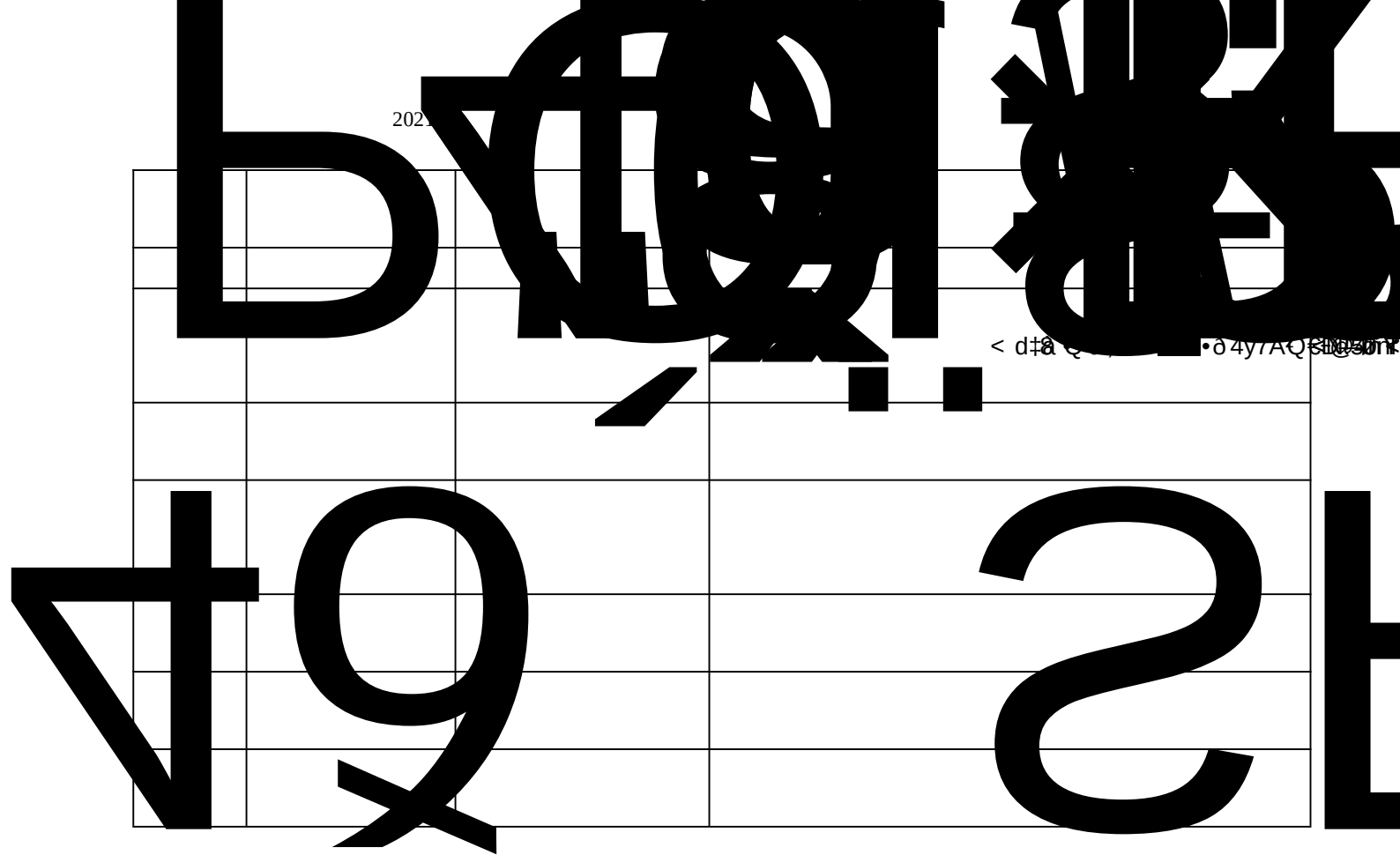
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		7			715.57
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		9			88.55

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1	CN202122279613.1		
2	CN202120229273.9		
3	CN202120145783.8		
4	CN202022129050.3		
5	CN202021921635.2		
6	CN202021782942.7		
7	CN202021499404.7		
8	CN202020681308.8		
9	CN202020681347.8		
10	CN202020681368.X		
11	CN201811442781.4		
12	CN201710484467.1		
13	CN201611148101.9		
14	CN201611011879.5	(R)-	
15	US16/336876		
16	CN201680028895.7	A	

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2021

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509,377.63

5.07%

261,742.96

898.92%

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OTC

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64%

18%

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40.26%

2021

	66,095,540.34	1.30%	69,713,674.25	1.44%	-5.19%
	173,063,418.99	3.40%	114,696,394.61	2.37%	50.89%
	4,854,617,374.87	95.30%	4,663,423,145.61	96.20%	4.10%
	66,095,540.34	1.30%	69,713,674.25	1.44%	-5.19%

2

10%

	4,441,399,361.74	1,753,063,525.66	60.53%	1.86%	22.04%	-6.52%
	1,600,857,823.49	588,746,455.11	65.22%	39.04%	106.98%	-12.07%
	3,426,822,970.37	1,443,393,152.08	57.88%	-5.51%	-1.67%	-1.65%
	2,158,608,260.18	1,207,540,516.93	44.06%	35.66%	77.34%	-13.15%
	736,470,332.20	164,090,878.07	77.72%	-4.82%	-34.55%	10.12%
	877,463,370.60	297,516,103.94	66.09%	-26.66%	1.88%	-9.50%
	554,200,925.58	199,841,206.69	63.94%	16.55%	2.16%	5.08%
		2,000,295,938.10	58.80%	4.10%	15.55%	-4.08%

2021

			3,706.43	2,123.16	74.57%
			14,299.22	33,153.4	-56.87%
			10,205.97	33,457.32	-69.50%
			3,390.06	7,483.3	-54.70%
			247,135.6	295,428.24	-16.35%
			232,462.31	301,773.55	-22.97%
			19,748.77	34,422.06	-42.63%
			40,843.44	41,842.88	-2.39%
			41,247.61	44,944.79	-8.23%
			9,518.38	9,114.21	4.43%
			13,998.92	7,011.28	99.66%
			14,944.59	7,079.75	111.09%
			2,031.84	1,086.17	87.06%

30%

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		2021		2020		
		707,413,692.93	40.35%	472,667,419.50	32.90%	7.46%
		48,048,754.41	2.74%	23,633,370.97	1.65%	1.09%
		143,119,094.07	8.16%	73,178,028.20	5.09%	3.07%
		854,481,984.24	48.74%	867,012,083.36	60.36%	-11.62%

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	-1,066.40	-1,066.40
	-575,004.59	-575,004.59
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	1,295,028,331.17
	25.42%
	0.00%

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1	1	612,817,067.60	12.03%

2021

2	2	327,148,731.50	6.42%
3	3	153,272,157.95	3.01%
4	4	123,769,525.87	2.43%
5	5	78,020,848.25	1.53%
	--	1,295,028,331.17	25.42%





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	2021	2020	
	332	319	4.08%
	8.05%	7.00%	1.05%
	159	158	0.63%
	118	109	8.26%
	15	13	15.38%
	40	39	2.56%
30	124	114	8.77%
30 ~40	160	159	0.63%
40	48	46	4.35%

	2021	2020	2019
	258,078,185.52	182,784,953.78	179,321,673.60
	5.07%	3.77%	4.08%
	39,348,260.34	46,594,723.03	34,010,579.48
	15.25%	25.49%	18.97%
	1.51%	18.38%	24.82%

2021



2021

	4,469,714,665.00	44.28%	0.00	0.00%	44.28%	
	40,239,614.18	0.40%	2,335,293,006. 54	30.71%	-30.31%	

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2021

	35,000,000.00	
	2,250,000.00	
	464,494,933.46	
	327,152,944.87	
	137,341,988.59	
	501,834,358.66	

2021

							6.37	
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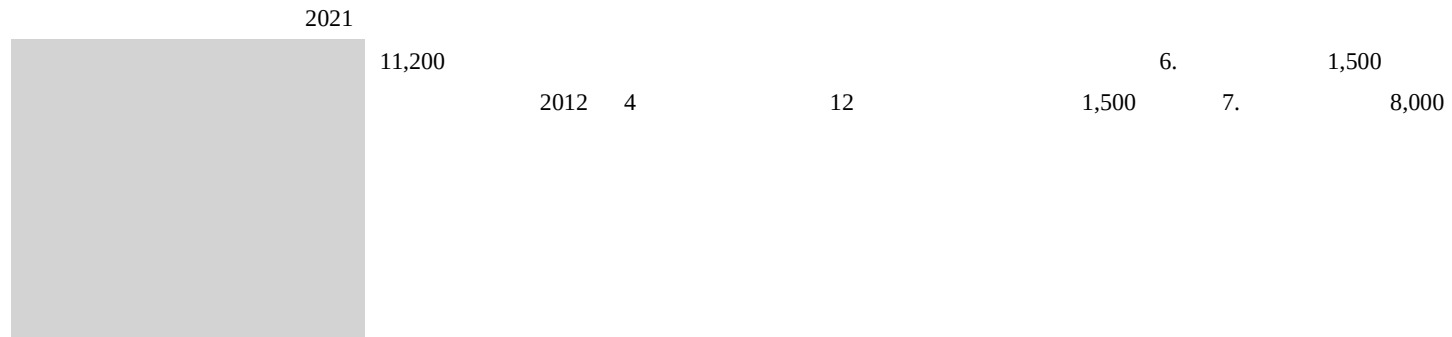
1

2010		130,505.44		135,048.32	0	21,542	16.51%	0		0
2016		119,800		119,800	0	0	0.00%	0		
	--	250,305.44	0	254,848.32	0	21,542	8.61%	0	--	0
1	2021	06	30		1,350,483,157.12	:	3.2		GAP	
				36,700,369.65			54,725,783.41			
100				21,862,415.80			124,100,000.00			
									375,000,000.00	
				80,000,000.00			112,000,000.00			
195,000,000.00			1.5		40,145,271.22		310,949,317.04			
2				1,197,999,983.25	2015	11	30	12	3	12
									11	12
		9		629,180,000						38,600,000.00
				530,219,983.25						
3	2019	4	23		2019	5	16	2018		
				150,564.32						
				2019	12	31				

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2021

		1,500									
		8,000	8,000		8,000	100.00%	2014 08 30				
	--	19,500	19,500		19,500	100.00%	--	--	--	--	--
	--	31,088.79	31,088.79		31,094.93	100.00%	--	--	--	--	--
	--	119,116.79	127,116.79		121,891.17	--	--	4,732.38	22,575	--	--
	--	149,676.79	145,634.79	0	135,048.32	--	--	9,981.62	65,003.99	--	--
	1	GAP									
	2										
	3	1.5									
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10	31	580,000	28,790.73	93.28%	2021	08	18
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

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2021 05 14					2021 5 17 2021-001	2021 5 17 2021-001
2021 05 20					2021 5 23 2021-002	2021 5 23 2021-002
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2021	44.87%	2021	02	08	2021	02	08
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							2021-017
2020	40.75%	2021	05	17	2021	05	17
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2021	45.01%	2021	06	17	2021	06	17
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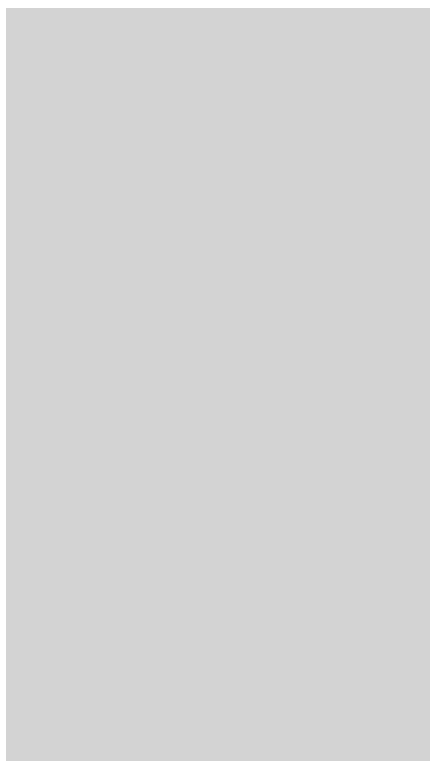
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2,774,235,582.0

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2		DB14	
DA00	26.3mg/Nm3	0.345	21.73
	24.8mg/Nm3		

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BOD5	1	DW003	15mg/Nm3	GB 21904-2008 20 mg/L	0.146 /
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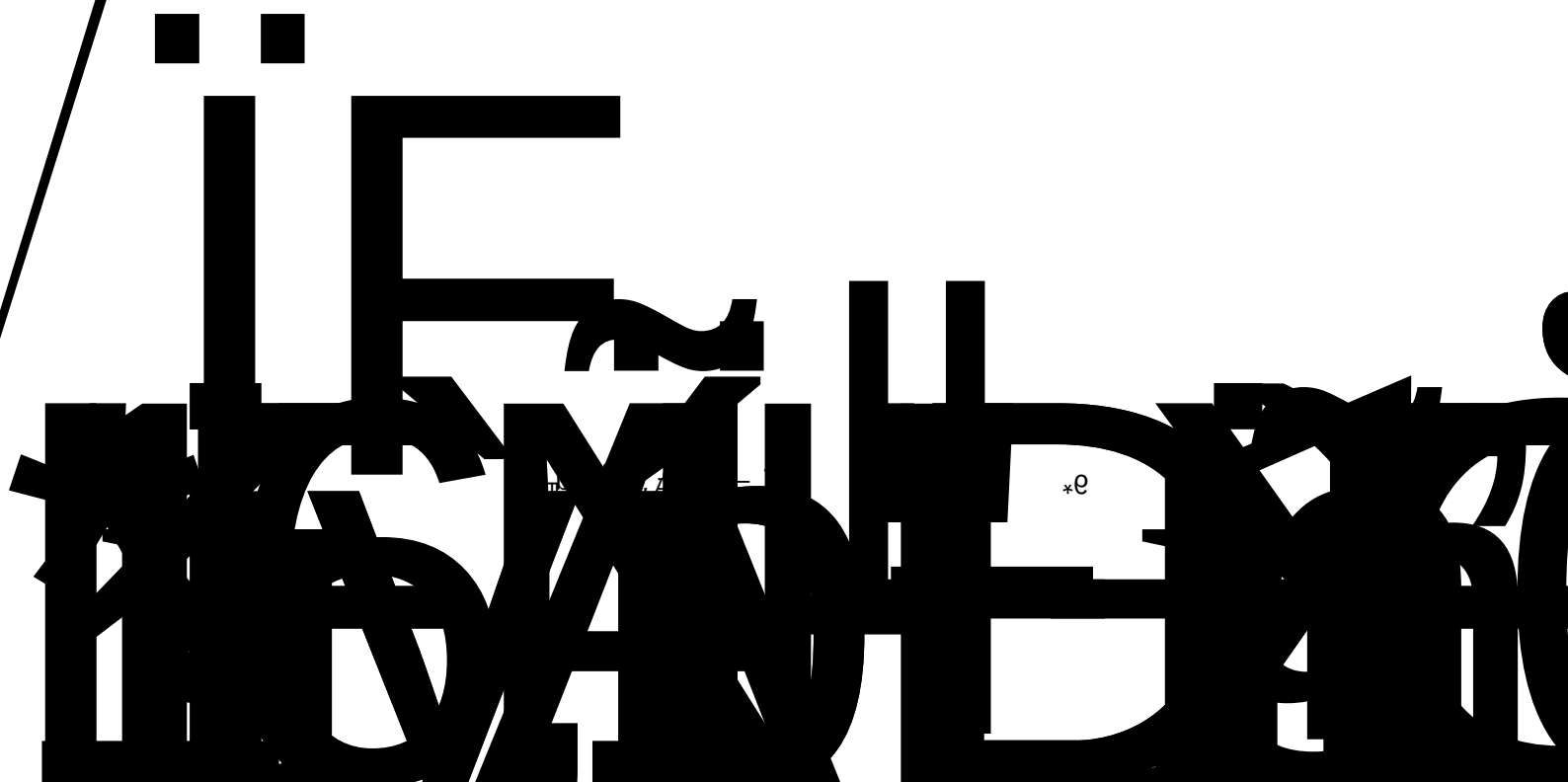
			1	DW001	64mg/L	GB/T 31962-2015 B	/		
			1	DW001	30mg/L		0.27 /	18.07 /	
	pH		1	DW001	6 9	/	/		
	VOCS		1	DA002	60mg/Nm3	GB 37823 2019	0.22 /	13.99 /	
	VOCS		1	DA003	60mg/Nm3	GB 37823 2019	0.02 /	13.99 /	
	VOCS		1	DA004	60mg/Nm3	GB 37823 2019	0.04 /	13.99 /	
			1		50mg/L	GB21908-2008	0.42	0.45 /	
			1		2mg/L	GB21908-2008	0.0311	0.04 /	
			1		0.4mg/L	GB21908-2008	0.0078		
			1		15mg/L	GB21908-2008	0.4582		
			1	20T	50mg/L	GB13271-2014	0.3017	15.55 /	

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					0	4,713.46	5.73%	5,000			0		
					0	127.75	0.07%	1,000			0		
					0	5.45	0.01%	0			0		
					0	55.56		200			0		
					0	0		300			0		
				--	--	8,481.11	--	17,800	--	--	--	--	--
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300	2021	11	09	2021	12	31	2.60%	1.13	0
700	2021	11	10	2021	12	31	2.60%	2.59	0
50	2021	11	10	2021	12	31	2.60%	0.19	0
250	2021	11	10	2022	01	06	2.60%	0	0
4,000	2021	11	11	2022	01	06	2.60%	0	0

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			5,000		2021 11 17	2022 06 14			4.50%	131. 25	0					
			10,00 0		2021 11 11	2021 11 29			2.60%	13.5 3	0					
			10,00 0		2021 11 11	2021 12 06			2.60%	18.5 2	0					
			10,00 0		2021 11 12	2021 12 06			2.60%	17.8 1	0					
			10,00 0		2021 11 12	2021 12 06			2.60%	17.8 1	0					
			10,00 0		2021 11 12	2021 12 06			2.60%	17.8 1	0					
			10,00 0		2021 11 11	2021 12 06			2.60%	18.5 2	0					
			10,00 0		2021 11 11	2021 12 06			2.60%	18.5 2	0					
			10,00 0		2021 11 12	2021 12 06			2.60%	17.8 1	0					

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500	2021	06	11	2022	04	20	4.50%	11.25	0
6,006	2021	12	31	2022	01	04	2.26%	1.49	0
10	2019	01	01	2022	04	20	2.60%	0.27	0.06
355	2021	12	25	2022	01	19	11.00%	39.04	0
3,000	2021	01	01	2021	12	31	3.00%	44	44
590	2021	01	01	2021	12	31	2.76%	7.71	7.71
780	2021	06	01	2021	11	07	2.30%	7.97	7.97



2021

300 2021 01 08 2021 02 01 2.83% 0.56 0.56

500 2021 02 08 2021 02 25 2.83% 0.71 0.71

2021 03 12 2021 04 07 2.83% 0.79 0.79

300 2021 09 14 2021 09 24 2.79% 0.23 0.23

» 300 2021 09 26 2021 10 13
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	751,7	--	--	--	--	--	--	983.	299.	--		--	--	--
	23							46	86					

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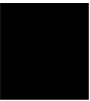
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	15,758, 854	1.53%		-3,291,6 18	-3,291,6 18	12,467, 236 1.21%



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	61,250	43,750	3,750	101,250		2022.1.14
	202,400	200,800	0	403,200		2022.1.14
	69,875	40,000	0	109,875		2022.1.14
	27,650	10,000	0	37,650		2022.1.14
	0	11,250	0	11,250		2022.1.14
	11,685,402	0	2,921,351	8,764,051		2022.1.14
	12,046,577	305,800	2,925,101	9,427,276	--	--

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	35,124		45,789		0		0		0
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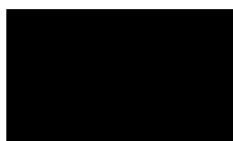
0.85%	8,764,05	-2,841,2	8,764,05	
	1	17	1	5,831,802

0.67%	6,880,00	6,880,00	6,880,0
	0	0	00



0.61%	6,257,50	6,257,50	6,257,5
	4	4	04

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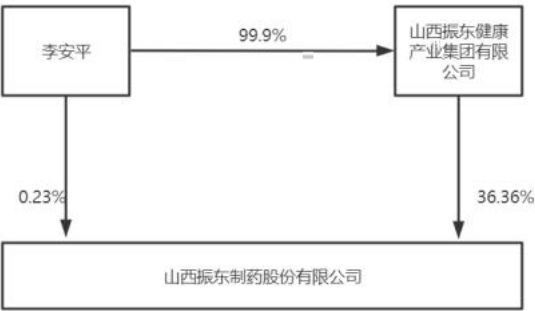
1	6,257,504		6,257,504
	5,658,148		5,658,148
	3,900,000		3,900,000
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	2021	12	31	2020	12	31
			1,221,984,856.30			926,344,901.64

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1,024,197,837.21

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		179,826,470.58
	726,768.92	1,500,000.00
	17,359,711.37	14,059,904.40
	1,800,087,830.52	1,707,695,476.30
	100,138,888.89	
	1,080,304.14	
	81,299,423.03	183,261,266.08
	56,382,325.27	77,962,449.08
		1,086,067.43
	238,900,941.33	262,309,782.59
	2,038,988,771.85	1,970,005,258.89
	1,027,494,660.00	1,027,494,660.00
	3,762,314,237.72	3,762,314,237.72
	-1,468,972.67	-1,893,885.76
	481,346,118.60	107,762,792.13

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	10,093,441,565.87	7,603,158,973.63
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	2021 12 31	2020 12 31
	615,759,927.29	263,404,670.12
	3,832,714,665.00	
	4,955,107.26	12,342,549.26
	278,314,464.88	288,268,684.54
	94,862,605.27	103,682,865.69
	3,124,311,812.53	2,102,097,461.68
	31,680,115.69	82,093,045.34
		232,000,000.00
	7,676,164.70	8,424,341.03
	7,990,274,862.62	3,092,313,617.66
	960,254,780.96	3,373,201,549.08
	24,895,866.07	24,865,038.43
	280,696,167.88	249,533,013.65
		7,091,753.04

	5,909,276.85	
	83,789,321.33	89,398,653.08
	169,217,987.21	156,311,383.98
	1,082,834.37	1,506,592.31
	39,386,314.90	22,901,445.52
	18,247,228.06	31,140,487.98
	1,583,479,777.63	3,955,949,917.07
	9,573,754,640.25	7,048,263,534.73
	150,198,749.98	319,378,971.00
	16,480,000.00	
	23,335,165.37	18,116,350.02
	3,264,619.24	3,375,804.70
	18,048,272.61	20,893,608.06
	420,519,436.85	1,767,913.67
	310,559,953.42	1,693,987,973.43
	1,384,025.88	1,500,000.00
	381,043.54	438,854.61
	944,171,266.89	2,059,459,475.49
	100,138,888.89	
	4,591,610.31	
	983,500.00	7,033,500.00

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	12,643,255.51	31,734,393.18
	118,357,254.71	38,767,893.18
	1,062,528,521.60	2,098,227,368.67
	1,027,494,660.00	1,027,494,660.00
	3,761,766,958.52	3,761,766,958.52
	-1,851,693.07	-1,882,520.71
	463,277,181.35	89,693,854.88
	3,260,539,011.85	72,963,213.37
	8,511,226,118.65	4,950,036,166.06
	9,573,754,640.25	. ,22.534,71 0

	2,609,625,322.82	253,573,577.62
1.	2,321,717,982.87	253,573,577.62
2.	287,907,339.95	
1.	2,617,429,564.94	262,026,738.47
2.	-7,804,242.12	-8,453,160.85
	424,913.09	-1,894,122.55
	424,913.09	-1,894,122.55
	437,432.94	-1,882,520.71
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3.	437,432.94	-1,882,520.71
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	-12,519.85	-11,601.84
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6.	-12,519.85	-11,601.84
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	2,610,050,235.91	251,679,455.07
	2,617,854,478.03	260,132,615.92
	-7,804,242.12	-8,453,160.85
	2.5474	0.255
	2.5474	0.255

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	2021	2020
	322,035,249.44	684,353,279.47
	95,623,346.62	86,476,579.47
	8,249,720.81	11,785,407.21
	120,980,039.97	388,060,264.08
	196,514,737.99	117,465,345.49
	110,777,746.21	53,334,338.45
	12,647,895.57	29,281,287.78
	14,523,495.95	30,783,707.14
	2,082,074.46	1,833,629.99
	29,916,655.67	46,106,199.89
	4,479,341,162.36	7,640,194.81
-		
	831,574.00	

-	-128,546,552.61	5,535,584.87
-	-13,639,903.00	-18,236,563.01
-	476.51	
	4,145,145,175.20	38,995,473.55
	4,340.07	47,718.91
	7,398,218.72	7,799,221.56
	4,137,751,296.55	31,243,970.90
	401,918,031.85	-2,144,762.43
	3,735,833,264.70	33,388,733.33
	3,735,833,264.70	33,388,733.33
	30,827.64	-1,882,520.71
	30,827.64	-1,882,520.71
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	3,735,864,092.34	31,506,212.62

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	2021	2020
	5,454,495,506.22	4,715,526,866.51
	44,446,824.71	
	38,065,513.23	145,118,534.52
	5,537,007,844.16	4,860,645,401.03

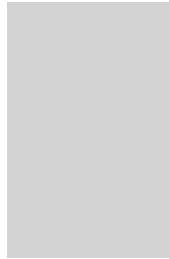
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	348,850,660.25	44,160,417.28
	424,684,601.18	663,450,000.00
	29,226,257.67	176,931,565.85
	453,910,858.85	840,381,565.85
	630,484,326.18	396,664,840.15
	195,094,546.81	78,263,035.77
	14,787,015.95	159,839,486.92
	840,365,888.94	634,767,362.84
	-386,455,030.09	205,614,203.01
	246,844,829.34	471,716,818.39
	937,275,983.86	465,559,165.47
	1,184,120,813.20	937,275,983.86

	2021														
	1,027,494,6 60.00				3,762,314,2 37.72		-1,893,88 5.76		107,762, 792.13		749,166,4 80.94		5,644,844, 285.03	-11,690,57 0.29	5,633,153, 714.74
											-8,419,18 8.23		-8,419,18 8.23		-8,419,188. 23
	1,027,494,6 60.00				3,762,314,2 37.72		-1,893,88 5.76		107,762, 792.13		740,747,2 92.71		5,636,425, 096.80	-11,690,57 0.29	5,624,734, 526.51
							424,913.0		373,583,		2,069,172		2,443,180,	-13,462,07	2,429,718,

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	1,027,494,6				3,762,314,2		-1,468,97		481,346,		2,809,919		8,079,605,	-25,152,64	8,054,452,
	60.00				37.72		2.67		118.60		,391.43		435.08	1.06	794.02



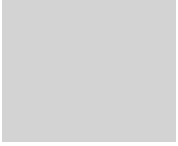
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	1,027,494,6 60.00				3,762,314, 237.72		-1,893,88 5.76		107,762, 792.13		749,166,4 80.94		5,644,844, 285.03	-11,690,57 0.29	5,633,153,7 14.74

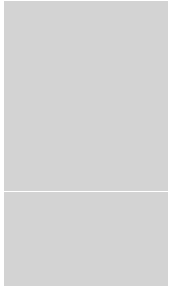
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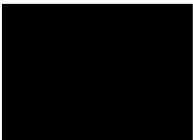
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3,338,873.33 -3,338,873.33

-51,374,733.00 -51,374,733.00



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	1,027,494,660.00				3,761,766,958.52		-1,882,520.71		89,693,854.88	72,963,213.37		4,950,036,166.06

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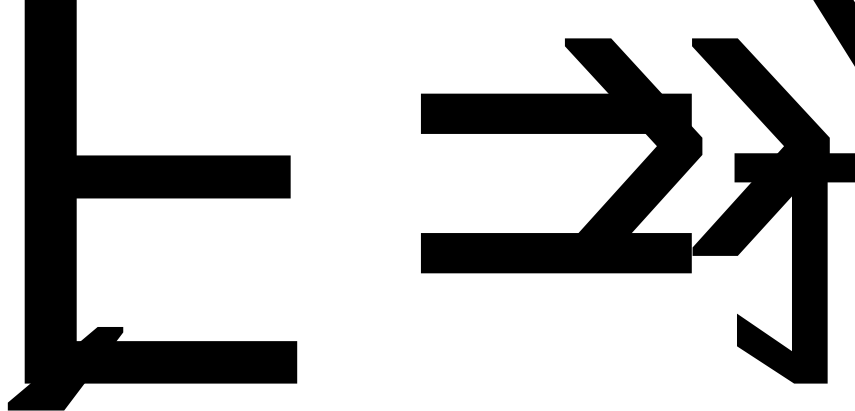
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1	10.73%
1	54.57%
2	78.32%
3	94.43%
4	98.39%
5	100.00%

1	2.43%
1	17.75%
2	45.18%
3	81.39%
4	97.11%
5	100.00%

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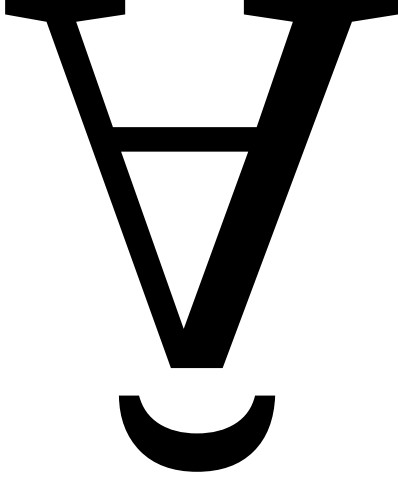
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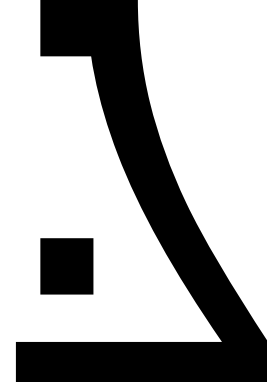
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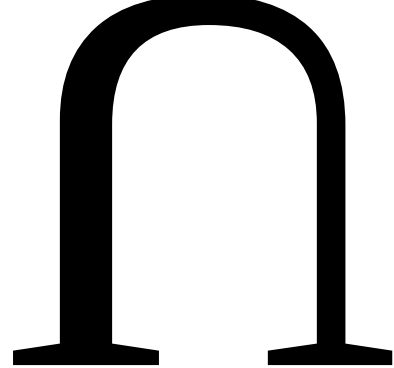
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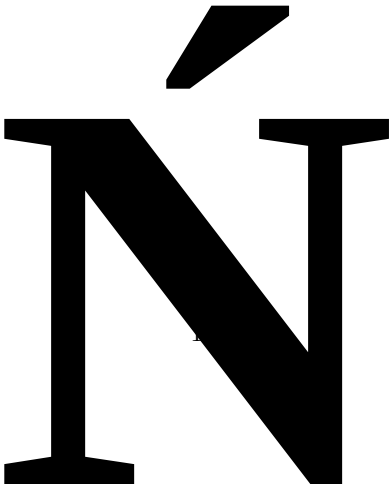
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2018 12 7 21 (2018) ([2018]35) 2021 1 1		1

16,205,162.57

-4,287,692.65



	2020 12 31	2021 01 01	
	926,344,901.64	926,344,901.64	
	108,099,662.50	108,099,662.50	
	1,133,930,515.73	1,133,930,515.73	
	277,921,976.12	277,921,976.12	
	97,621,993.96	97,621,993.96	
	825,076,233.84	825,076,233.84	
	401,102,442.21	401,102,442.21	
	49,318,427.48	49,318,427.48	
	3,819,416,153.48	3,819,416,153.48	
	2,513,003.14	2,513,003.14	

	55,865,038.43	55,865,038.43	
	932,352,627.35	932,352,627.35	
	9,561,029.24	9,561,029.24	
	1,480,848.51	1,480,848.51	
		16,205,162.57	16,205,162.57
	199,495,241.17	199,495,241.17	
	163,031,132.07	163,031,132.07	
	2,335,293,006.54	2,335,293,006.54	
	19,733,247.46	15,445,554.81	-4,287,692.65
	29,134,103.58	29,134,103.58	
	35,283,542.66	35,283,542.66	
	3,783,742,820.15	3,795,660,290.07	11,917,469.92
	7,603,158,973.63	7,615,076,443.55	11,917,469.92
	413,114,963.00	413,114,963.00	
	289,311,404.09	289,311,404.09	
	108,153,110.78	108,153,110.78	
	35,471,641.45	35,471,641.45	
	70,614,514.18	70,614,514.18	
	595,643,467.82	595,643,467.82	

	179,826,470.58	179,826,470.58	
	1,500,000.00	1,945,508.73	445,508.73
	14,059,904.40	14,059,904.40	
	1,707,695,476.30	1,708,140,985.03	445,508.73
		19,891,149.42	19,891,149.42
	183,261,266.08	183,261,266.08	
	77,962,449.08	77,962,449.08	
	1,086,067.43	1,086,067.43	
	262,309,782.59	282,200,932.01	19,891,149.42
	1,970,005,258.89	1,990,341,917.04	20,336,658.15
	1,027,494,660.00	1,027,494,660.00	
	3,762,314,237.72	3,762,314,237.72	
	-1,893,885.76	-1,893,885.76	
	107,762,792.13	107,762,792.13	

2021

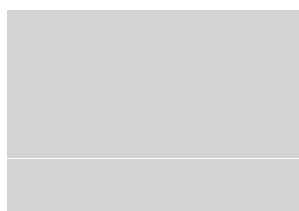
	749,166,480.94	740,747,292.71	-8,419,188.23
	5,644,844,285.03	5,636,425,096.80	-8,419,188.23
	-11,690,570.29	-11,690,570.29	
	5,633,153,714.74	5,624,734,526.51	-8,419,188.23
	7,603,158,973.63	7,615,076,443.55	11,917,469.92

2021

3,373,201,549.08

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2021



1,500,000.00

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438,854.61

438,854.61

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	3% 6% 9% 13%
	1% 5% 7%
	15% 25%
	3%
	2%

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	189,862.67	156,589.08
	1,183,930,950.53	925,412,054.15
	37,864,043.10	776,258.41
	1,221,984,856.30	926,344,901.64
	35,089,425.20	7,796,848.23

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	4,469,714,665.00	0.00
	4,469,714,665.00	
	4,469,714,665.00	

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	66,150,534.19	108,099,662.50
	66,150,534.19	108,099,662.50

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	1,149,0 20,602. 82	100.00 %	269,62 3,422.7 4	23.47 %	879,39 7,180.0 8	1,375,7 36,117. 08	100.00 %	241,80 5,601.3 5	17.58%	1,133,93 0,515.73
	1,149,0 20,602. 82	100.00 %	269,62 3,422.7 4	23.47 %	879,39 7,180.0 8	1,375,7 36,117. 08	100.00 %	241,80 5,601.3 5		1,133,93 0,515.73

269,623,422.74

	328,038,770.20	42,797,991.87	13.05%
	389,142,945.47	200,802,565.93	51.60%
	431,838,887.15	26,022,864.94	6.03%
	1,149,020,602.82	269,623,422.74	--

УВЕДОМЛЕНИЕ ОБ ОБЪЕДЕ ИЛИ ПОДРАЗДЕЛЕНИИ ПРЕДПРИЯТИЙ, ПРЕДПРИЯТИЕ КОТОРЫХ НЕ ЯВЛЯЕТСЯ ОБЪЕДИНЕНИЕМ

80 17 80, BEWE' dōn-ee-s) ōc' k. k'-ē, dē CΛdē j

2021

1	1		869,194,233.52
1	2		45,220,532.19
2	3		16,481,334.79
3			218,124,502.32
3	4		27,965,073.75
4	5		56,46 ž

2021

	24,667,782.50	2.15%	816,064.55
	21,573,121.14	1.88%	112,309.37
	14,841,295.20	1.29%	77,263.58
	14,621,895.64	1.27%	355,888.76
	120,785,947.00	10.51%	

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1	259,221,445.29	82.94%	254,851,502.76	91.70%

2021

			18,623,106.55	18,623,106.55
			-1,446,211.69	-1,446,211.69
2021	12	31	63,327,495.06	63,327,495.06

1	1		504,875,766.18
1	2		12,677,282.48
2	3		7,450,508.80
3			40,106,509.19
3	4		11,568,181.47
4	5		8,132,716.04
5			20,405,611.68
			565,110,066.65

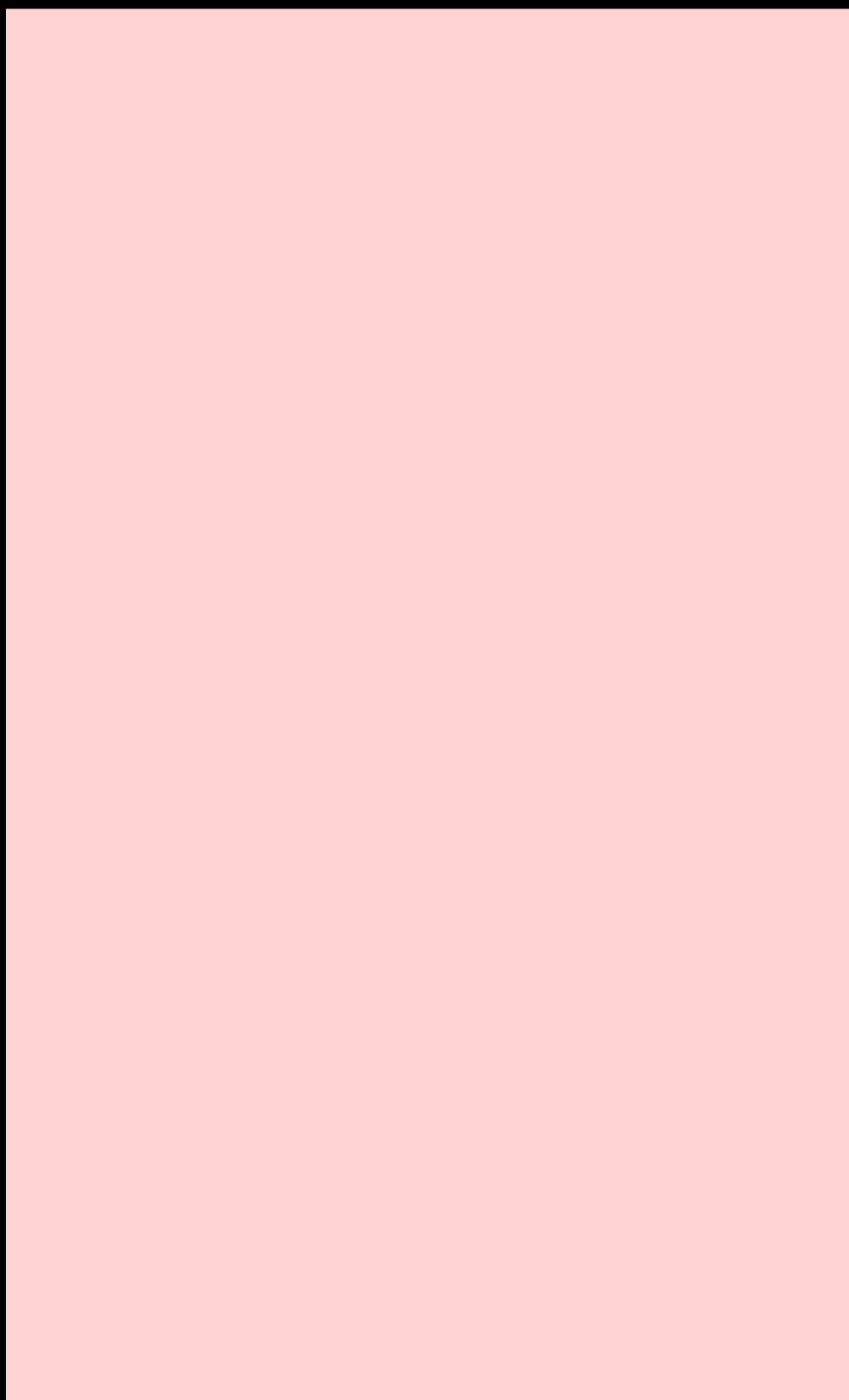
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	763,440.90					763,440.90
	45,387,159.30	18,623,106.55			-1,446,211.69	62,564,054.16
	46,150,600.20	18,623,106.55			-1,446,211.69	63,327,495.06

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2021

	12	()	()	
2021 1 1			3,179,831.16	3,179,831.16
2021 1 1				
			1,402,179.14	1,402,179.14
2021 12 31			4,582,010.30	4,582,010.30

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134,338.24	117,479.29
761,527.83	747,559.14
1,406,605.30	1,000,000.00
24,000,000.00	24,000,000.00
30,000,000.00	30,000,000.00

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2021

	58,302,471.37	55,865,038.43
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	1,024,197,837.21	932,352,627.35
	1,024,197,837.21	932,352,627.35

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1.	911,915,487.72	572,610,400.20	47,580,034.20	80,984,571.58	1,613,090,493.70
2.	186,195,458.33	108,835,214.55	3,833,803.95	6,553,988.97	305,418,465.80
1	3,069,909.50	42,102,932.86	2,896,759.54	3,202,027.37	51,271,629.27
2	26,139,815.82	4,755,926.43			30,895,742.25
3					
4	149,781,085.31	61,976,355.26	937,044.41	3,351,961.60	216,046,446.58
5	7,204,647.70				7,204,647.70
3.	19,099,286.07	28,228,560.11	3,645,526.16	4,881,739.94	55,855,112.28
1	814,447.77	1,833,830.89	359,586.20	326,488.95	3,334,353.81
2	18,284,838.30	26,394,729.22	3,285,939.96	4,555,250.99	52,520,758.47
4.	1,079,011,659.98	653,217,054.64	47,768,311.99	82,656,820.61	1,862,653,847.22

22

	19,889,610.09	9,561,029.24
	19,889,610.09	9,561,029.24

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	2,283,719.77		2,283,719.77			
				5,229,495.98		5,229,495.98
				878,597.57		878,597.57
500				1,862,257.06		1,862,257.06
	13,630,273.88		13,630,273.88			
	3,975,616.44		3,975,616.44	1,590,678.63		1,590,678.63
	19,889,610.09		19,889,610.09	9,561,029.24		9,561,029.24

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2,283,719.77

2,283,719.77

90.00%

5,229,495.98

5,229,495.98

100%

878,597.57

11,758,576.82

4,755,926.43

7,881,247.96

100%

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	145,188.68	7,881,247.96
67,964.60	342,840.17	

23

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1.	16,643,561.06	16,643,561.06
2.	1,638,862.19	1,638,862.19
3.	15,288,511.17	15,288,511.17
4.	2,993,912.08	2,993,912.08
1.	438,398.49	438,398.49
2.	1,744,715.60	1,744,715.60
1	1,744,715.60	1,744,715.60
3.	1,107,863.13	1,107,863.13
1		
(2)	1,107,863.13	1,107,863.13
4.	1,075,250.96	1,075,250.96
1.		
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1.	208,953,358.82	31,427,414.00	53,377,444.73	11,391,364.95	36,918,662.22	342,068,244.72
2.	89,532,157.84		6,500,000.00	397,281.57		96,429,439.41
1				75,471.70		75,471.70
2						
3						
4	89,532,157.84		6,500,000.00	253,845.27		96,286,003.11
5				67,964.60		67,964.60
3.		26,110,000.00	12,600,000.00	833,407.33	17,900,000.00	57,443,407.33
1						
2		26,110,000.00	12,600,000.00	833,407.33	17,900,000.00	57,443,407.33
4.	298,485,516.66	5,317,414.00	47,277,444.73	10,955,239.19	19,018,662.22	381,054,276.80
1.	48,825,599.83	31,150,941.44	33,382,242.77	5,399,277.56	23,814,941.95	142,573,003.55
2.	23,627,108.88	74,007.60	10,606,501.16	1,692,066.44	3,834,632.12	39,834,316.20
1	7,075,989.31	74,007.60	4,106,501.16	1,438,221.17	3,834,632.12	16,529,351.36

2	16,551,119.57		6,500,000.00	253,845.27		23,304,964.84
3.		26,110,000.00	12,600,000.00	342,521.99	12,670,786.54	51,723,308.53
1						
2		26,110,000.00	12,600,000.00	342,521.99	12,670,786.54	51,723,308.53
4.	72,452,708.71	5,114,949.04	31,388,743.93	6,748,822.01	14,978,787.53	130,684,011.22
1.						
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4.						
1.	226,032,807.95	202,464.96	15,888,700.80	4,206,417.18	4,039,874.69	250,370,265.58
2.	160,127,758.99	276,472.56	19,995,201.96	5,992,087.39	13,103,720.27	199,495,241.17

2

	10,811,484.69	

27

	5,448,795. 49		369,734.95					5,818,530. 44
	5,175,939. 28							5,175,939. 28
	32,213,793 .33		1,169,083. 01					33,382,876 .34
	2,097,224. 07					2,097,224. 07		
	3,647,385. 86					3,647,385. 86		
	5,945,857. 72		9,123,608. 10					15,069,465 .82
	3,559,904. 36					3,559,904. 36		
	3,849,635. 53					3,849,635. 53		

2021

	16,546,358	5,145,979.	21,692,337
	.34	45	.79
	1,559,065.		1,559,065.
	15		15
PI3K	1,866,798.	26,101.21	1,892,899.
	68		89
	900,000.00		900,000.00
IMM-H012	16,212,609	2,386,003.	18,598,613
	.43	95	.322

2021

2,097,224.07

2,097,224.07

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2021

	2,366,183,424. 70		130,700,623.28		2,302,678,545. 13	194,205,502.85

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	30,241,720.12					30,241,720.12
	483,442.25					483,442.25
	165,255.79					165,255.79
		122,587,087.24				122,587,087.24
		488,383.27				488,383.27
	30,890,418.16	123,075,470.51				153,965,888.67

2021 12 31

	596,869,100.00	54,981,520.12	30,241,720.12	24,739,800.00
	78,095,400.00	7,869,720.39	483,442.25	7,386,278.14
	59,949,962.03	165,255.79	165,255.79	
	310,602,469.37	130,700,623.28	122,587,087.24	8,113,536.04
	6,478,750.23	488,383.27	488,383.27	
	1,051,995,681.63	194,205,502.85	153,965,888.67	40,239,614.18

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	92,710,849.87	15,443,324.95	81,976,203.36	14,139,003.00
	20,077,025.21	3,011,553.78	47,549,717.08	7,132,457.56
			2,974,272.86	446,140.93
	35,850,084.84	5,377,512.73	49,443,347.27	7,416,502.09
	148,637,959.92	23,832,391.46	181,943,540.57	29,134,103.58

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			7,240,449.42	1,086,067.43
			7,240,449.42	1,086,067.43

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		23,832,391.46		29,134,103.58
				1,086,067.43

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	604,082,059.84	560,503,276.54
	263,609,121.94	224,821,710.92
	867,691,181.78	785,324,987.46

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2016		105,548,531.24	2021
2017	54,976,035.19	54,976,035.19	2022
2018	175,428,774.25	175,428,774.25	2023
2019	109,568,895.44	109,568,895.44	2024
2020	114,981,040.42	114,981,040.42	2025
2021	149,127,314.54		2026
	604,082,059.84	560,503,276.54	--

31

	53,211,389.01	0.00	53,211,389.01	35,283,542.66	0.00	35,283,542.66
	53,211,389	0.00	53,211,389.	35,283,542.66	0.00	35,283,542.66

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	7,230,000.00	0.00
	7,230,000.00	

0.00

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	3,107,736.73	3,323,119.79
	2,150,112.40	1,155,678.75
	571,865,417.98	283,645,851.61
	565,283.49	1,186,753.94
	577,688,550.60	289,311,404.09

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	25,089,986.58	
	7,469,544.36	
	5,841,890.00	
	3,948,399.66	
	2,911,892.27	
	45,261,712.87	--

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	86,593,224.69	108,153,110.78
	86,593,224.69	108,153,110.78

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	33,798,233.35	420,175,941.56	426,993,419.28	26,980,755.63
-	1,673,408.10	27,956,461.57	28,656,084.70	973,784.97
	35,471,641.45	448,132,403.13	455,649,503.98	27,954,540.60

2

1	24,248,229.71	369,654,305.53	371,918,244.88	21,984,290.36
2		17,534,236.08	17,534,236.08	
3	1,116,009.73	15,170,300.45	15,713,710.03	572,600.15
	893,183.81	13,996,853.72	14,501,309.85	388,727.68
	55,403.72	1,188,541.87	1,164,127.21	79,818.38
	167,422.20	-15,095.14	48,272.97	104,054.09
4	643,418.85	15,118,167.05	15,190,596.42	570,989.48
5	7,790,575.06	2,698,932.45	6,636,631.87	3,852,875.64

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	983,500.00	1,983,500.00
	983,500.00	1,983,500.00
	81,299,423.03	183,261,266.08

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	1,396,500.00			665,000.00			731,500.00	
100	1,029,000.00			490,000.00			539,000.00	
2010 -	1,500,000.00			500,000.00			1,000,000.00	
-	71,666.67			20,000.00			51,666.67	
10	39,344.29			19,672.12			19,672.17	
	575,000.00			527,500.00			47,500.00	
	82,758.64			82,758.63			0.01	
2019	361,538.46			361,538.46				
	17,193,585.12			16,933,001.79			260,583.33	
500	1,500,000.00	940,000.00		150,000.00			2,290,000.00	
	1,100,000.00	1,500,000.00		2,600,000.00				
30 D3 7.5	6,885,000.00			765,000.00			6,120,000.00	
-		1,000,000.00		16,666.67			983,333.33	
		600,000.00					600,000.00	
	1,500,000.00			75,000.00			1,425,000.00	

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2021

339,394.68

7,000,000.00

117,991.50

2021

		75,603.52	75,603.52
		14,000.00	14,000.00
		250,000.00	250,000.00
-		1,650,000.00	1,650,000.00
		1,500,000.00	1,500,000.00
	300,000.00		300,000.00
	1,200,000.00		1,200,000.00
	1,022,200.00		1,022,200.00
-	1,587,400.00		1,587,400.00
D3	1,020,833.00		208,333.33 812,499.67
	200,000.00		200,000.00
2020	180,000.00		180,000.00
	500,000.00		500,000.00
2018	555,000.00		555,000.00
	600,000.00		300,000.00 300,000.00
	75,000.00		75,000.00
		1,700,000.00	1,700,000.00
9		4,900,398.60	4,900,398.60
2018	100,000.00		100,000.00
2019	1,345,000.00		1,345,000.00

2021

	1,000,000.00			100,000.00			900,000.00	
2019	800,000.00			800,000.00				
2019	300,000.00			300,000.00				
	50,000.00			50,000.00				
	1,050,000.00			1,050,000.00				
		1,000,000.00		1,000,000.00				
2015	747,268.79			747,268.79				
2013 -	1,600,000.00			835,000.00			765,000.00	
	20,000.00			20,000.00				
	300,000.00			300,000.00				
	120,000.00			120,000.00				
	37,000.00						37,000.00	
2014-2015	20,500.00						20,500.00	
	77,962,449.08	30,136,632.34		50,604,256.48		1,112,499.67	56,382,325.27	

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57

	-1,882,520.71	437,432.94				437,432.94		-1,445,087.77
	-1,882,520.71	437,432.94				437,432.94		-1,445,087.77
	-11,365.05	-12,519.85				-12,519.85		-23,884.90
	-11,365.05	-12,519.85				-12,519.85		-23,884.90
	-1,893,885.76	424,913.09				424,913.09		-1,468,972.67

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	102,970,183.66	373,583,326.47	476,553,510.13
	4,792,608.47		4,792,608.47
	107,762,792.13	373,583,326.47	481,346,118.6

60

	749,166,480.94	541,853,348.80
+	-8,419,188.23	
	740,747,292.71	541,853,348.80
	2,617,429,564.94	262,026,738.47
	373,583,326.47	3,338,873.33
	174,674,139.75	51,374,733.00
	2,809,919,391.43	749,166,480.94

- 1) -8,419,188.23
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- 3)
- 4)
- 5)

61

	5,027,680,793.86	2,032,139,607.19	4,778,119,540.22	1,752,283,200.09
	66,095,540.34	22,309,755.68	69,713,674.25	78,544,059.87
	5,093,776,334.20	2,054,449,362.87	4,847,833,214.47	1,830,827,259.96

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2022	0.00	2023	0.00	2023	56,934,265.47	56,934,265.47
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	20,962,000.35	22,345,876.35
	18,691,445.89	17,466,691.39
	10,455,223.92	9,852,863.58
	2,838,636.19	2,837,794.47
	68,517.99	78,163.30
	6,995,335.77	4,714,296.84
	409,286.99	317,217.54
	7,438.24	5,948.88
	60,427,885.34	57,618,852.35

63

	148,527,116.10	171,637,033.07
	115,278,126.68	157,443,812.25
	365,289,091.49	431,287,958.81
	47,407,989.02	45,110,849.72
	1,573,730,830.20	1,395,503,844.31
	19,797,355.71	20,773,686.56
	2,270,030,509.20	2,221,757,184.72

2021

	19,422,671.53	20,639,945.58
	5,970,208.19	3,041,207.09
	0.23	-11,779.74
		2,660.77
	698,991.15	745,727.51
	204,993.64	210,636.57
	14,356,448.36	18,545,983.60

67

	618,896.51	
	66,579,929.61	78,935,966.66
	44,446,82	

70

	831,574.00	5,559.82
	831,574.00	5,559.82

71

	-18,623,106.55	-1,180,177.915

2021

	476.51	8,622.92
		87,267.40
		87,267.40
	476.51	-78,644.48

74

		14,195.09	
		14,195.09	
	3,015,970.80		3,015,970.80
	2,059,069.81	1,161,863.83	2,059,069.81
	5,075,040.61	1,176,058.92	5,075,040.61

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	7,246,598.98	6,997,414.83	7,246,598.98
	487,850.71	10,663,376.60	487,850.71
	487,850.71	10,445,427.94	487,850.71
		217,948.66	
	1,016,121.79	2,741,997.81	1,016,121.79
	1,770,543.53	-15,865,745.36	1,770,543.53
	10,521,115.01	4,537,043.88	10,521,115.01

2021

	5,075,040.61	1,161,863.83
	38,065,513.23	145,118,534.52

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	698,991.15	748,388.28
	10,033,264.30	9,739,412.64
	2,553,306,665.24	2,258,248,956.61
		3,110,000.00
	2,564,038,920.69	2,271,846,757.53

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	27,588,638.08	55,251,565.73
	1,637,619.59	121,680,000.12
	29,226,257.67	176,931,565.85

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	14,787,015.95	39,669,486.92
		120,170,000.00
	14,787,015.95	159,839,486.92

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	320,116,098.80	163,596,464.30
	-39,003,857.89	22,362,535.26
	284,449,199.18	221,942,198.10
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	1,184,120,813.20	917,771,795.00
	917,771,795.00	465,559,165.47
		19,504,188.86
	19,504,188.86	
	246,844,829.34	471,716,818.39

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	5,242,647,376.00
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	5,242,647,376.00
	282,093,087.13
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	237,234,596.54
	44,858,490.59

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	4,960,554,288.87

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	1,184,120,813.20	917,771,795.00
	189,862.67	156,589.08
	1,183,930,950.53	917,615,205.92
		19,504,188.86
	1,184,120,813.20	937,275,983.86

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	53,474.77	6.3757	340,939.09
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	900,000.00		300,000.00
	5,047,666.94		1,594,000.00
-	756,000.00		189,000.00
	192,000.00		48,000.00
	1,065,000.00		360,000.00
	100,000.00		0.00
	0.02		0.00
---GPM	6,963,046.90		626,361.00
	641,833.78		57,306.60
	651,384.88		57,306.60
	186,029.94		0.00
	200,000.00		0.00
	401,334.70		0.00
	75,603.52		0.00
	14,000.00		14,000.00
	250,000.00		0.00
2018	555,000.00		0.00
	600,000.00		300,000.00
	75,000.00		75,000.00
	1,700,000.00		0.00

	2021		
		4,900,398.60	4,900,398.60
2018		100,000.00	100,000.00
	2019	1,345,000.00	0.00
		30,000.00	0.00
		200,000.00	200,000.00
		3,146,600.00	2,546,600.00
		100,000.00	100,000.00
		43,000.00	0.00
2019		3,000,000.00	400,000.00
-10			
2019		1,900,000.00	1,900,000.00
2021		50,000.00	0.00
2020		300,000.00	0.00

2019	800,000.00		800,000.00
	1,000,000.00		1,000,000.00
:2019	300,000.00		300,000.00
	50,000.00		50,000.00
:	1,050,000.00		1,050,000.00
	300,000.00		300,000.00
	1,200,000.00		1,200,000.00
	1,022,200.00		0.00
-	1,587,400.00		0.00
D3	1,020,833.00		208,333.33
2015	747,268.79		747,268.79
2013	1,600,000.00		835,000.00
-			
	200,000.00		0.00
2020	180,000.00		0.00
	500,000.00		0.00
	20,000.00		20,000.00
	300,000.00		300,000.00
	120,000.00		120,000.00
	37,000.00		0.00
2014-2015	20,500.00		0.00
	1,650,000.00		1,650,000.00

		2021		
			420,000.00	420,000.00
			660,000.00	660,000.00
			200,000.00	200,000.00
			351,313.00	351,313.00
			618,896.51	618,896.51
			6,000.00	6,000.00
			44,446,824.71	44,446,824.71
	2020		10,000.00	10,000.00
2019			10,000.00	10,000.00
			6,000.00	6,000.00

2021

	734,196.50		734,196.50
2020	50,000.00		50,000.00
2021	6,095.00		6,095.00
2020	210,000.00		210,000.00
	140,000.00		140,000.00
	210,000.00		210,000.00
	982,938.00		982,938.00
	664,000.00		664,000.00
			111,996,963.83

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	5,800,000,000.00	100.00 %		2021 10 31		2,953,806,728.26	0.00%	0.00	0.00	0.00		0.00

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	,103.6 8	1.82	,245.5 0	0,702. 31		0,702. 31	,994.0 1	3.81	,757.8 2	5,644. 09		5,644. 09
	107,72 0,178. 85	4,509, 610.75	112,22 9,789. 60	83,011 ,297.9 1		83,011 ,297.9 1	117,82 8,486. 78	2,926, 887.71	120,75 5,374. 49	87,584 ,810.9 9		87,584 ,810.9 9
	5,682. 55	9,662, 606.33	9,668, 288.88	13,356 ,832.1 8		13,356 ,832.1 8	6,459. 49	10,164 ,633.4 1	10,171 ,092.9 0	13,348 ,776.1 8		13,348 ,776.1 8
	4,107, 613.98	28,893 ,006.3 5	33,000 ,620.3 3	15,874 ,879.5 7	880,00 0.00	16,754 ,879.5 7	3,267, 949.69	24,194 ,984.2 7	27,462 ,933.9 6	6,103, 865.20	880,00 0.00	6,983, 865.20
	1,433, 293.21		1,433, 293.21	360,47 6.95		360,47 6.95	1,637, 706.88		1,637, 706.88	459,59 6.46		459,59 6.46

	38,800,792 .56	-8,454,615. 18	-8,454,615. 18	-5,124,166. 45		61,928,214 .99	-5,243,782. 33	-5,243,782. 33		12,329,043 .81		
		-8,239,570. 54	-8,239,570. 54	1,041,878. 09			-14,931,11 4.26	-14,931,11 4.26		-32,402.40		
	214,565,61 5.30	-3,952,071. 81	-3,952,071. 81	7,352,723. 99		264,762,75 0.14	-1,939,532. 62	-1,939,532. 62		-2,636,855. 41		
	47,619.05	-510,860.0 2	-510,860.0 2	-776.94		47,619.05	-524,250.5 4	-524,250.5 4		2,038.54		
	235,849.05	-4,233,328. 00	-4,233,328. 00	2,039,587. 54		188,679.24	-6,282,646. 40	-6,282,646. 40		-4,799,919. 65		
		-105,294.1 6	-105,294.1 6	92,732.41		12,486.49	-2,078,285. 06	-2,078,285. 06		7,828.36		

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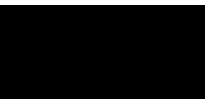
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		24,943,488.17	50,000,000.00		29,980,517.03

2021

		6,036,638.98	50,000,000.00		944,259.50
		846,562.96	1,000,000.00		887,455.43
		2,040,345.93	10,000,000.00		6,895,520.44
		47,134,617.70	50,000,000.00		36,977,670.80
		1,277,527.52	10,000,000.00		18,584.07
		54,470.27	0.00		101,252.65

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			2,000,000.00
		555,555.55	

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	50,000,000.00	2021 08 23	2022 08 23	

	100,000,000.00	2021 12 16	2022 12 16	
	100,000,000.00	2021 09 16	2022 09 16	

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	50,000,000.00	2021 04 01	2022 04 01	

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	7,185,300.00	5,270,127.00

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2021

13,380.00	4,598.90	6,920.00	3,682.06
2,730.00	66.45	3,500.00	1,189.92
467,935.32	20,890.05	6,095.00	104.76
84,420.50	4,370.94	42,254.37	726.26
4,982.90	121.28	3,910.40	470.44
80,923.44	3,633.29		
206,691.00	5,030.74	174,230.00	2,994.64
2,056,711.90	108,282.66	1,789,821.86	299,463.88



2021

		15,977.92	1,382.05	26,746.42	7,553.06
				7,811.00	600.76
		25,052.01	1,329.79	0.02	0.01
		320,390.55	182,657.93	234,542.96	184,670.44

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	2,774,235,582.00
	2,774,235,582.00

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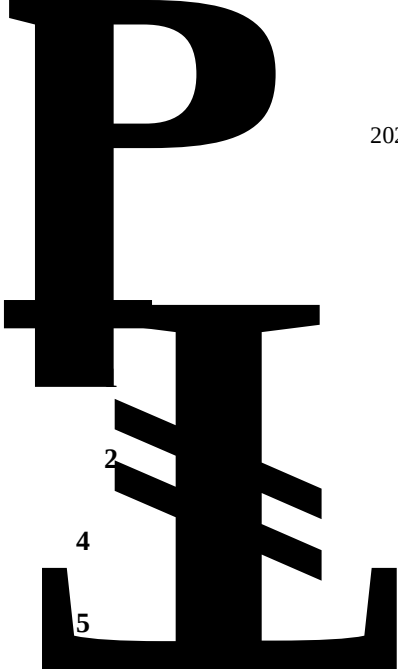
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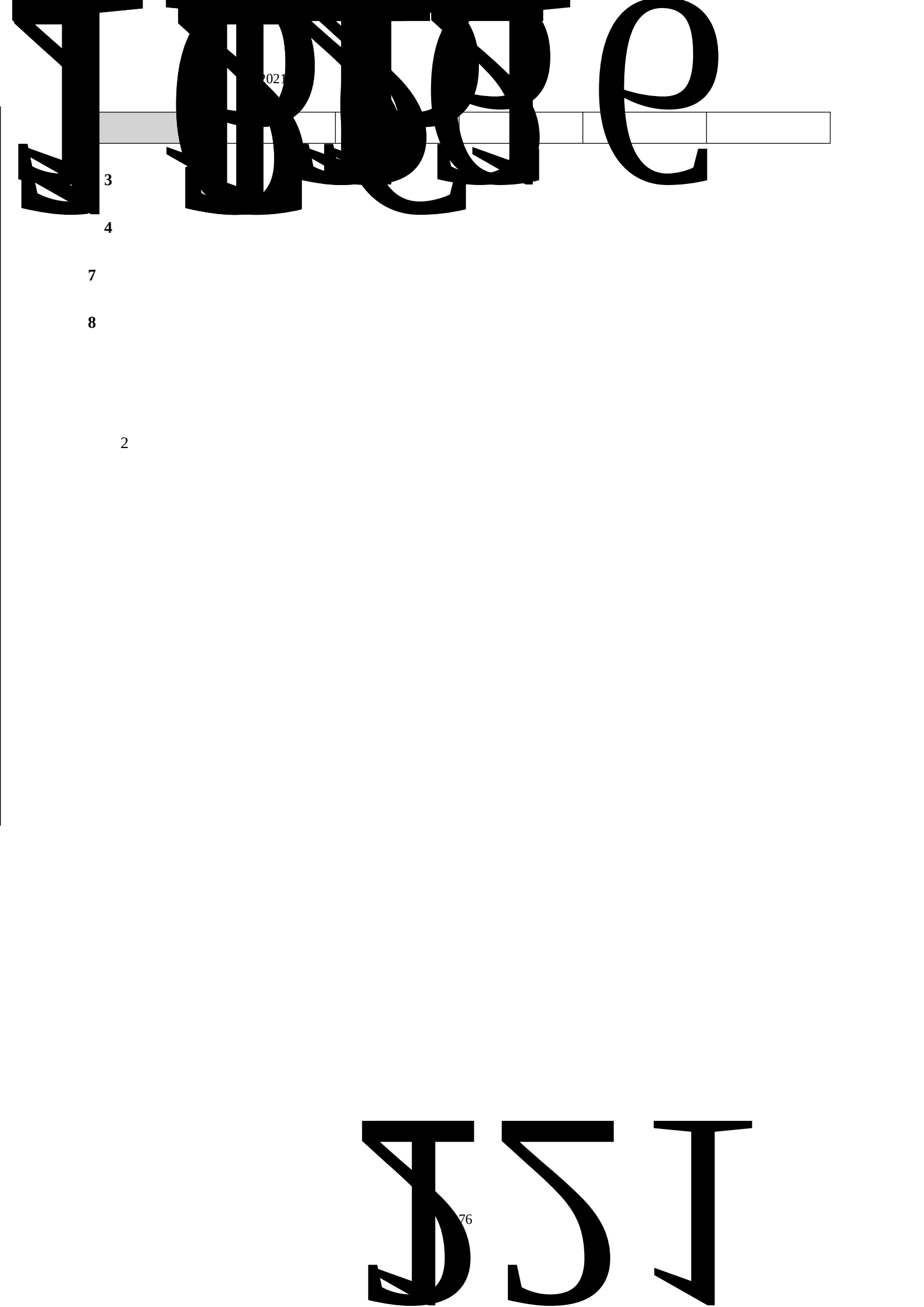




2021

	719,122,125.52	253,848,722.59	337,894,832.65	49,987,492.70	287,907,339.95	287,907,339.95





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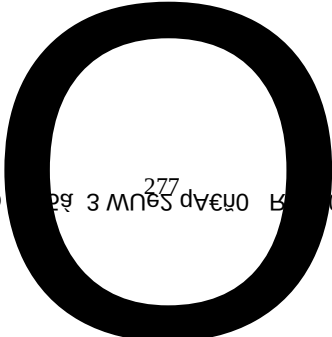
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2021

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2021

2	3	34,438,977.63
3		85,395,015.09
3	4	12,010,600.08
4	5	8,420,420.75
5		64,963,994.26
		312,691,220.52

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	36,536,710.96		2,159,955.32			34,376,755.64
	36,536,710.96		2,159,955.32			34,376,755.64

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	225,945,057.74	72.25%	
	30,394,218.24	9.72%	
	8,571,881.42	2.74%	44,625.09
	3,209,516.00	1.03%	

2021

	2,027,767.69	0.65%	
	270,148,441.09	86.39%	

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9,954,219.66

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	3,124,311,812.53	2,102,097,461.68
	3,124,311,812.53	2,102,097,461.68

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3,262,648,149.57

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1	1	2,086,613,920.34
1	2	814,401,407.66
2	3	103,985,467.82
3		256,933,912.85
3	4	56,418,591.39
4	5	18,568,993.16
5		181,946,328.30
		3,261,934,708.67

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	763,440.90					763,440.90
	6,916,388.2 1	19,333,126.20				26,249,514.41
		111,373,381.73				111,373,381.73
	7,679,829.1 1	130,706,507.9 3				138,386,337.04



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		950,133,060.95	3	29.12%	
		602,000,000.00	1	18.45%	
		464,678,090.00	1	14.24%	
		271,300,451.71	2	8.32%	
		247,183,769.33	5	7.58%	
	--	2,535,295,371.99	--	77.71%	

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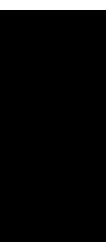
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	480,129,764.64					480,129,764.64	
	100,500,000.00					100,500,000.00	
	0.00					0.00	4,780,152.89
	15,657,470.71					15,657,470.71	
	0.00					0.00	18,765,093.38
	0.00					0.00	1,000,000.00
	120,000,000.00					120,000,000.00	
	0.00					0.00	1,000,000.00
	0.00				232,000,000.00	232,000,000.00	
	0.00					0.00	10,000,000.00
	0.00					0.00	10,000,000.00
	0.00					0.00	1,000,000.00
	0.00					0.00	30,000,000.00
	2,645,899.994.30		2,645,899.994.30			0.00	
	7,000,000.00					7,000,000.00	
	3,500,000.00					3,500,000.00	
	514,319.43	953,226.18				1,467,545.61	
	3,373,201.549.08	953,226.18	2,645,899.994.30		232,000,000.00	960,254,780.96	76,545,246.27

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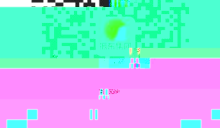
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	-487,374.20	
	67,764,860.92	
	831,574.00	
	-4,958,223.69	
	2,897,541,513.40	
	477,069,660.30	
	56,838.59	
	2,483,565,851.54	--

2021

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	38.01%	2.5474	2.5474
	1.94%	0.1303	0.1303

3



山西晋家创业板上市企业